

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64619S0137) Dubuque Garage Replacement-PRF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,200,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	9,744,885	0	0
Total Resources	<u>\$ 10,200,000</u>	<u>\$ 9,744,885</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 455,115	\$ 9,744,885	\$ 0	\$ 0
Balance Carry Forward (Approps)	9,744,885	0	0	0
Total Disposition of Resources	<u>\$ 10,200,000</u>	<u>\$ 9,744,885</u>	<u>\$ 0</u>	<u>\$ 0</u>